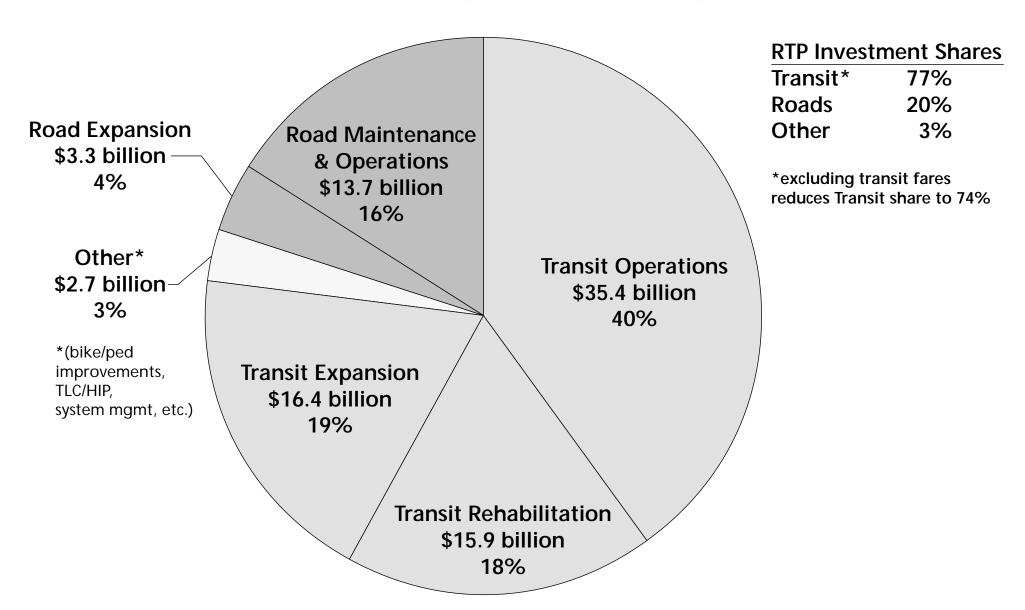
MTC's Regional Transportation Plan & Air Quality

January 18, 2002

2001 Regional Transportation Plan Total Expenditures

\$87.4 Billion (revised estimate)

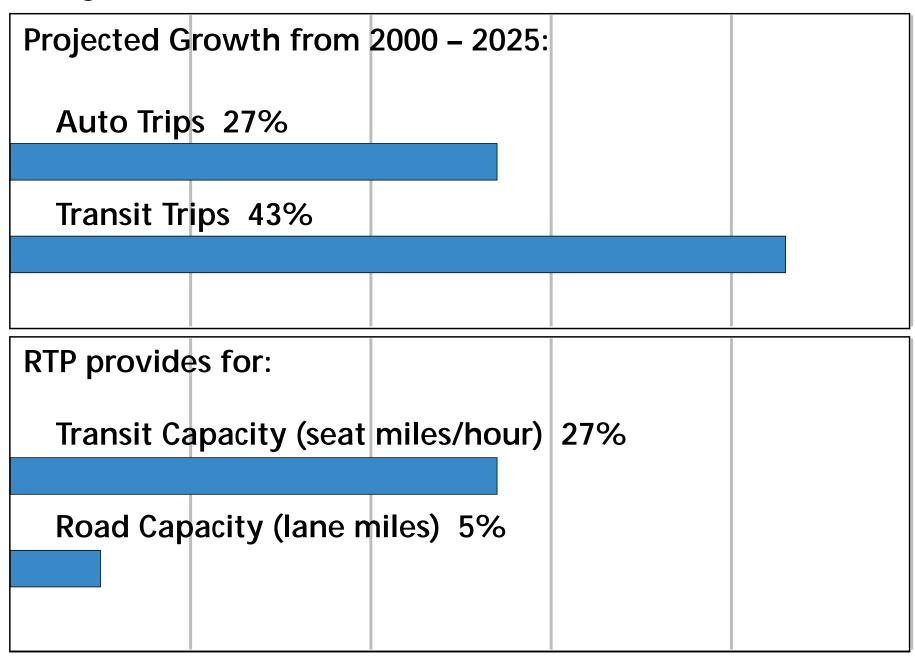


2001 Regional Transportation Plan

- □ Expanded Outreach
 - 65 community meetings
 - Telephone poll & Web survey
 - Responded to over 450 letters & e-mails
- Maintains existing transportation system
 - Funds 100% of transit capital shortfall
 - Funds 100% of MTS pavement rehabilitation shortfall
- ☐ Invests significantly in transit
 - 77% of all funds over 25 years
 - Regional Transit Expansion Policy (RTEP):
 - 140 new route miles of rail
 - 600 new route miles of express bus
 - 58% increase in service levels for existing corridors
- □ Triples funding for Transportation for Livable Communities / Housing Incentive Program (TLC/HIP)
- □ Doubles size of current carpool lane system

- Manages the transportation system
 - TransLink[®]
 - Traveler information
 - Freeway Operations / Traffic Operations System (TOS)
 - Retimes Bay Area signals
- ☐ Invests in new bicycle/pedestrian facilities
 - \$540 million in funding
 - New Pedestrian Safety Initiative
- □ Addresses equity
 - TI C/HIP
 - Lifeline Transportation Program
 - Low Income Flexible Transportation Program
 - Lifeline Transit Network
 - Low-income student pass pilot program
- ☐ Smog-forming motor vehicle emissions continue to decrease after 2006
 - ROG: -64%
 - NOX: -34%

Projected Trends vs. RTP Investments



30%

40%

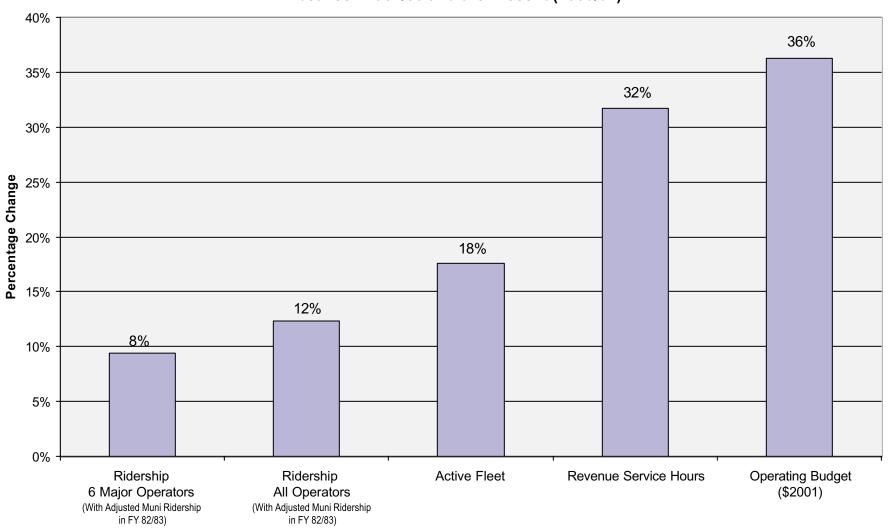
50%

20%

0%

10%

All SF Bay Area Operators, Percentage Change in Operating Statistics between 1982/83 and the Present (2000/01)



Expected Days Over 1-Hour Ozone Standard

